

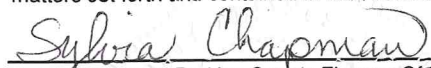
**PROVISIONAL BUDGET FOR PERKINS COUNTY**  
for year January 1, 2019 through December 31, 2019

	General Fund	Road and Bridge Fund	E-911 Fund	Domestic Abuse Fund	Dissolved Township Fund	24/7 Sobriety Fund	ROD Mod & Preserve
100 General Government							
110 Legislative							
111 Board of County Commissioners	76,460						
112 Contingency	60,000						
120 Elections	2,500						
130 Judicial System	43,400						
140 Financial Administration							
143 Finance Office	241,134						
150 Legal Services							
151 States Attorney	152,154						
160 Other							
161 General Government Building	97,638						
162 Director of Equalization	204,361						
163 Register of Deeds	101,708						8,500
165 Veterans' Service Officer	11,110						
166 Predatory Animal (GFP)	10,100						
170 GIS							
170 GIS	2,650						
<b>TOTAL GENERAL GOVERNMENT</b>	<b>1,003,215</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,500</b>
200 Public Safety							
210 Law Enforcement							
211 Sheriff	664,775						
212 County Jail	51,000						
213 Coroner	5,495						
219 Other						6,000	
220 Protective & Emergency Services							
221 Fire Protection	65,750						
222 Emergency & Disaster Services	7,000						
225 Communication Center (E-911)			50,000				
239 West Nile	0						
<b>TOTAL PUBLIC SAFETY</b>	<b>794,020</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>0</b>
300 Public Works							
310 Highways & Bridges							
311 Highways, Roads, & Bridges		2,886,081			1,500		
<b>TOTAL PUBLIC WORKS</b>	<b>0</b>	<b>2,886,081</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>
400 Health & Welfare							
410 Economic Assistance							
411 Support of Poor	7,000						
412 Public Welfare	100						
420 Health Assistance							
421 County Nurse	45,295						
422 WIC	9,795						
424 Ambulance	20,600						
430 Social Services							
433 Care of Aged - Lifeline							
434 Domestic Abuse	1,000			1,000			
440 Mental Health Services							
441 Mentally Ill							
442 Developmentally Disabled							
445 Mental Health	21,825						
<b>TOTAL HEALTH &amp; WELFARE</b>	<b>105,615</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
500 Culture & Recreation							
520 Recreation							
521 Lemmon Junior Livestock	3,000						
524 County Fair	16,500						
525 Senior Citizens	6,000						
526 Public Transportation	7,500						
529 Lemmon Grandstands	2,000						
<b>TOTAL CULTURAL &amp; RECREATION</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
600 Conservation of Natural Resources							

610 Soil Conservation								
611 County Extension	28,405							
612 Soil Conservation Districts	23,850							
615 Weed Control	83,285							
<b>TOTAL CONSERVATION OF NATURAL RESOURCES</b>	<b>135,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
700 Urban & Economic Development								
710 Urban Development								
711 Planning and Zoning								
720 Economic Development								
721 Tourism, Ind. & Rec. Development	36,550							
<b>TOTAL URBAN &amp; ECONOMIC DEVELOPMENT</b>	<b>36,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
800 Debt Service								
800 Debt Service	44,120	128,490						
<b>TOTAL DEBT SERVICE</b>	<b>44,120</b>	<b>128,490</b>						
850 Payment of Local Education Agencies								
850 Local Education Agencies	195,000							
<b>TOTAL PAYMENT TO LOCAL EDUCATION AGENCIES</b>	<b>195,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
900 Other Uses								
910 Other Financing Uses								
911 Transfers Out	700,000							
<b>TOTAL OTHER USES</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>3,049,060</b>	<b>3,014,571</b>	<b>50,000</b>	<b>1,000</b>	<b>1,500</b>	<b>6,000</b>	<b>8,500</b>	
Capital Outlay Accumulations (SDCL 7-21-51)	200,000							
<b>TOTAL APPROPRIATIONS</b>	<b>3,249,060</b>	<b>3,014,571</b>	<b>50,000</b>	<b>1,000</b>	<b>1,500</b>	<b>6,000</b>	<b>8,500</b>	
Cash Balance Applied	1,043,921	514,143				2,000		
311 Current Property Tax Levy	1,657,492	122,015			1,000			
Less current uncollected	-1,000	-50						
Less 25% to Cities								
312/319 - Other Taxes	19,030	54,075						
<b>NET TOTAL TAXES</b>	<b>1,675,522</b>	<b>176,040</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
320 Licenses & Permits	4,350	300		648				
330 Intergovernmental Revenue	269,250	1,711,200	49,800					
340 Charges for Goods & Services	412,070	64,000		350		3,990	8,450	
350 Fines & Forfeits	3,750							
360 Miscellaneous Revenue	10,700	5,050	200	2	490	10	50	
370 Other Financing Sources	500	2,500			10			
380 Residual Equity Transfers In		700,000						
<b>SUBTOTAL</b>	<b>3,420,063</b>	<b>3,173,233</b>	<b>50,000</b>	<b>1,000</b>	<b>1,500</b>	<b>6,000</b>	<b>8,500</b>	
Less 5% (SDCL 7-21-18)	171,003	158,662						
<b>NET MEANS OF FINANCE</b>	<b>3,249,060</b>	<b>3,014,571</b>	<b>50,000</b>	<b>1,000</b>	<b>1,500</b>	<b>6,000</b>	<b>8,500</b>	
<b>TOTAL APPROPRIATIONS</b>	<b>3,249,060</b>	<b>3,014,571</b>	<b>50,000</b>	<b>1,000</b>	<b>1,500</b>	<b>6,000</b>	<b>8,500</b>	

### 2019 PROVISIONAL BUDGET FOR PERKINS COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Perkins County, will meet in the Courthouse at Bison, South Dakota on Tuesday, September 4, 2018 at 11:00 a.m. for the purpose of considering the foregoing Provisional Budget for the year 2019 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objections, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

  
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 Sylvia Chapman, Perkins County Finance Officer  
 Perkins County, Bison, South Dakota