PROVISIONAL BUDGET FOR PERKINS COUNTY

for year January 1, 2026 through December 31, 2026

100 General Government												
	General Fund	Road & Bridge Fund	E911 Fund	Domestic Abuse Fund	Dissolved Township Fund	24/7 Fund	ROD M & P Fund	Opioid Settlement	Rural Access Infrastructure Fund			
110 Legislative												
111 Board of County Commissioners	102,660											
112 Contingency	60,000											
120 Elections	31,160											
130 Judicial System	37,900											
140 Financial Administration												
143 Finance Office	228,265											
150 Legal Services												
151 States Attorney	133,635											
160 Other 161 General Government Building	90,600											
162 Director of Equalization	231,745											
163 Register of Deeds	104,900						10,500					
165 Veterans' Service Officer	6,500											
166 Predatory Animal (GFP)	8,315											
170 GIS												
170 GIS	1,000											
TOTAL GENERAL GOVERNMENT	1,036,680	0	0	0	0	0	10,500	0	0			
200 Public Safety												
210 Law Enforcement	***											
211 Sheriff	825,225											
212 County Jail	53,500 3,345											
213 Coroner	3,345					4,000						
219 Other 220 Protective & Emergency Services						7,000						
221 Fire Protection	61,500											
222 Emergency & Disaster Services	13,400		-									
225 Communication Center (E-911)	101110		57,400				-					
294 Opioid Settlement								10,000				
TOTAL PUBLIC SAFETY	956,970	0	57,400	0	0	4,000	0	10,000	0			
300 Public Works												
310 Highways & Bridges		0.744.000			2,000				15,000			
311 Highways, Roads, & Bridges		2,711,982										
TOTAL PUBLIC WORKS	0	2,711,982	0	0	2,000	0	0	0	15,000			
400 Health & Welfare												
410 Economic Assistance	0.500											
411 Support of Poor	8,500											
412 Public Welfare 420 Health Assistance												
421 County Nurse												
422 WIC												
424 Ambulance	28,550											
430 Social Services												
434 Domestic Abuse	1,500			1,000								
440 Mental Health Services												
441 Mentally III	24,640											
TOTAL HEALTH & WELFARE	63,290	0	0	1,000	0	0	0	0	0			
500 Culture & Recreation												
520 Recreation												
521 Lemmon Junior Livestock	3,000											
524 County Fair	15,000											
525 Senior Citizens	8,000											
526 Public Transportation	8,000											
529 Lemmon Grandstands	1,000											
TOTAL CULTURAL & RECREATION	35,000	0	0	0	0	0	0	0	0			
600 Conservation of Natural Resources												
610 Soil Conservation	23,230											
610 Soil Conservation 611 County Extension												
610 Soil Conservation 611 County Extension 612 Soil Conservation Districts	23,850											
610 Soil Conservation 611 County Extension 612 Soil Conservation Districts 615 Weed Control	82,345					0	0	0	0			
610 Soil Conservation 611 County Extension 612 Soil Conservation Districts 615 Weed Control TOTAL CONSERVATION OF NATURAL RESOURCES		0	0	0	0							
610 Soil Conservation 611 County Extension 612 Soil Conservation Districts 615 Weed Control TOTAL CONSERVATION OF NATURAL RESOURCES 700 Urban & Economic Development	82,345 129,425	0	0	0	0							
610 Soil Conservation 611 County Extension 612 Soil Conservation Districts 615 Weed Control TOTAL CONSERVATION OF NATURAL RESOURCES 700 Urban & Economic Development 711 Planning & Zoning	82,345 129,425 6,200	0	0	0	Ü							
610 Soil Conservation 611 County Extension 612 Soil Conservation Districts 615 Weed Control TOTAL CONSERVATION OF NATURAL RESOURCES 700 Urban & Economic Development 711 Planning & Zoning 712 Tourism, Ind. & Rec. Development	82,345 129,425 6,200 36,695											
610 Soil Conservation 611 County Extension 612 Soil Conservation Districts 615 Weed Control TOTAL CONSERVATION OF NATURAL RESOURCES 700 Urban & Economic Development 711 Planning & Zoning 712 Tourism, Ind. & Rec. Development TOTAL URBAN & ECONOMIC DEVELOPMENT	82,345 129,425 6,200	0	0	0	0	0	0	0	0			
610 Soil Conservation 611 County Extension 612 Soil Conservation Districts 615 Weed Control TOTAL CONSERVATION OF NATURAL RESOURCES 700 Urban & Economic Development 711 Planning & Zoning 712 Tourism, Ind. & Rec. Development TOTAL URBAN & ECONOMIC DEVELOPMENT 800 Debt Service	82,345 129,425 6,200 36,695 42,895	0							0			
610 Soil Conservation 611 County Extension 612 Soil Conservation Districts 615 Weed Control TOTAL CONSERVATION OF NATURAL RESOURCES 700 Urban & Economic Development 711 Planning & Zoning 712 Tourism, Ind. & Rec. Development TOTAL URBAN & ECONOMIC DEVELOPMENT 800 Debt Service	82,345 129,425 6,200 36,695 42,895	0							0			
610 Soil Conservation 611 County Extension 612 Soil Conservation Districts 615 Weed Control TOTAL CONSERVATION OF NATURAL RESOURCES 700 Urban & Economic Development 711 Planning & Zoning 712 Tourism, Ind. & Rec. Development TOTAL URBAN & ECONOMIC DEVELOPMENT 800 Debt Service 800 Debt Service TOTAL DEBT SERVICE	82,345 129,425 6,200 36,695 42,895	0							0			
610 Soil Conservation 611 County Extension 612 Soil Conservation Districts 615 Weed Control TOTAL CONSERVATION OF NATURAL RESOURCES 700 Urban & Economic Development 711 Planning & Zoning 712 Tourism, Ind. & Rec. Development TOTAL URBAN & ECONOMIC DEVELOPMENT 800 Debt Service 800 Debt Service TOTAL DEBT SERVICE 850 Payment of Local Education Agencies	82.345 129,425 6,200 36,695 42,895 44,120	0							0			
610 Soil Conservation 611 County Extension 612 Soil Conservation Districts 615 Weed Control TOTAL CONSERVATION OF NATURAL RESOURCES 700 Urban & Economic Development 711 Planning & Zoning 712 Tourism, Ind. & Rec. Development TOTAL URBAN & ECONOMIC DEVELOPMENT 800 Debt Service 800 Debt Service TOTAL DEBT SERVICE 850 Payment of Local Education Agencies 850 Local Education Agencies	82.345 129,425 6,200 36,695 42,895 44,120 44,120	0 130,000 130.000	0	0	0	0	0	0				
610 Soil Conservation 611 County Extension 612 Soil Conservation Districts 615 Weed Control TOTAL CONSERVATION OF NATURAL RESOURCES 700 Urban & Economic Development 711 Planning & Zoning 712 Tourism, Ind. & Rec. Development TOTAL URBAN & ECONOMIC DEVELOPMENT 800 Debt Service 800 Debt Service TOTAL DEBT SERVICE 850 Payment of Local Education Agencies 850 Local Education Agencies	82.345 129,425 6,200 36,695 42,895 44,120	0							0			
610 Soil Conservation 611 County Extension 612 Soil Conservation Districts 615 Weed Control TOTAL CONSERVATION OF NATURAL RESOURCES 700 Urban & Economic Development 711 Planning & Zoning 712 Tourism, Ind. & Rec. Development TOTAL URBAN & ECONOMIC DEVELOPMENT 800 Debt Service 800 Debt Service TOTAL DEBT SERVICE 850 Payment of Local Education Agencies 850 Local Education Agencies	82.345 129,425 6,200 36,695 42,895 44,120 44,120	0 130,000 130.000	0	0	0	0	0	0				

TOTAL OTHER USES	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE APPROPRIATIONS	2,514,380	2,841,982	57,400	1,000	2,000	4,000	10,500	10,000	15,000
Capital Outlay Accumulations	250,000								
(SDCL 7-21-51)		250,000							
TOTAL APPROPRIATIONS	2,764,380	3,091,982	57,400	1,000	2,000	4,000	10,500	10,000	15,000
Cash Balance Applied	29,480	138,772				875	2,100	5,800	14,000
311 Current Property Tax Levy	2,072,142	828,857			1,000				
Less current uncollected	-200	-50							
Less 25% to Cities		-19,065							
312/319 - Other Taxes	16,540	140,750							
NET TOTAL TAXES	2,088,482	950,492	0	0	1,000	0	0	0	0
320 Licenses & Permits	4,300	600		499					
330 Intergovernmental Revenue	321,700	2,124,850	55,400						
340 Charges for Goods & Services	419,850	19,500		499		3,000	7,800		
350 Fines & Forfeits	2,510								
360 Miscellaneous Revenue	41,500	10,700	2,000	2	1,000	125	600	4,200	1,000
370 Other Financing Sources	500	2,500						_	
380 Residual Equity Transfers In									
SUBTOTAL	2,908,322	3,247,414	57,400	1,000	2,000	4,000	10,500	10,000	15,000
Less 5% (SDCL 7-21-18)	143,942	155,432							
NET MEANS OF FINANCE	2,764,380	3,091,982	57,400	1,000	2,000	4,000	10,500	10,000	15,000
	2,764,380	3,091,982	57,400	1,000	2,000	4,000	10,500	10,000	15,000

2026 PROVISIONAL BUDGET FOR PERKINS COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Perkins County, will meet in the Courthouse at Bison, South Dakota on Tuesday, September 2, 2025 at 12:00 PM for the purpose of considering the foregoing Provisional Budget for the year 2026 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objections, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Sara Stadler, Perkins County Finance Officer Perkins County, Bison, South Dakota

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