

ANNUAL BUDGET FOR PERKINS COUNTY

for year January 1, 2027 through December 31, 2027

	General Fund	Road & Bridge Fund	E911 Fund	Domestic Abuse Fund	Dissolved Township Fund	24/7 Fund	ROD M & P Fund	Opioid Settlement Fund	Rural Access Infrastructure Fund
100 General Government									
110 Legislative									
111 Board of County Commissioners	102,660								
112 Contingency	100,000								
120 Elections	2,800								
130 Judicial System	40,900								
140 Financial Administration									
143 Finance Office	236,400								
150 Legal Services									
151 States Attorney	146,155								
160 Other									
161 General Government Building	90,980								
162 Director of Equalization	275,800								
163 Register of Deeds	107,005						56,000		
165 Veterans' Service Officer	6,500								
166 Predatory Animal (GFP)	8,315								
170 GIS	1,200								
171 Information Technology	10,000								
TOTAL GENERAL GOVERNMENT	1,128,715	0	0	0	0	0	56,000	0	0
200 Public Safety									
210 Law Enforcement									
211 Sheriff	774,525								
212 County Jail	59,300								
213 Coroner	3,345								
219 Other						8,400			
220 Protective & Emergency Services									
221 Fire Protection	61,500								
222 Emergency & Disaster Services	4,000								
225 Communication Center (E-911)			68,000						
294 Opioid Settlement								10,000	
TOTAL PUBLIC SAFETY	902,670	0	68,000	0	0	8,400	0	10,000	0
300 Public Works									
310 Highways & Bridges									
311 Highways, Roads, & Bridges		3,551,350			2,000				80,000
TOTAL PUBLIC WORKS	0	3,551,350	0	0	2,000	0	0	0	80,000
400 Health & Welfare									
410 Economic Assistance									
411 Support of Poor	8,500								
412 Public Welfare	100								
420 Health Assistance									
421 County Nurse									
422 WIC									
424 Ambulance	28,550								
430 Social Services									
434 Domestic Abuse	1,500			1,000					
440 Mental Health Services									
441 Mentally Ill	24,640								
TOTAL HEALTH & WELFARE	63,290	0	0	1,000	0	0	0	0	0
500 Culture & Recreation									
520 Recreation									
521 Lemmon Junior Livestock									
524 County Fair	15,000								
525 Senior Citizens	5,500								
526 Public Transportation	8,000								
529 Lemmon Grandstands	1,000								
TOTAL CULTURAL & RECREATION	29,500	0	0	0	0	0	0	0	0
600 Conservation of Natural Resources									
610 Soil Conservation									
611 County Extension	18,970								
612 Soil Conservation Districts	23,850								
615 Weed Control	82,615								
TOTAL CONSERVATION OF NATURAL RESOURCES	125,435	0	0	0	0	0	0	0	0
700 Urban & Economic Development									
711 Planning & Zoning	6,700								
712 Tourism, Ind. & Rec. Development	36,635								
TOTAL URBAN & ECONOMIC DEVELOPMENT	43,335	0	0	0	0	0	0	0	0
800 Debt Service									
800 Debt Service		62,000							

TOTAL DEBT SERVICE	0	62,000								
850 Payment of Local Education Agencies										
850 Local Education Agencies	211,150									
TOTAL PAYMENT TO LOCAL EDUCATION AGENCIES	211,150	0	0	0	0	0	0	0	0	0
900 Other Uses										
910 Other Financing Uses										
911 Transfers Out										
TOTAL OTHER USES	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE APPROPRIATIONS	2,504,095	3,813,350	68,000	1,000	2,000	8,400	56,000	10,000	80,000	
Capital Outlay Accumulations	450,000									
(SDCL 7-21-51)		200,000								
TOTAL APPROPRIATIONS	2,954,095	3,813,350	68,000	1,000	2,000	8,400	56,000	10,000	80,000	
Cash Balance Applied	47,515	547				5,275	47,800	5,800	78,200	
311 Current Property Tax Levy	2,131,030	853,915			1,000					
Less current uncollected	-200	-100								
Less 25% to Cities		-24,562								
312/319 - Other Taxes	16,540	156,500								
NET TOTAL TAXES	2,147,370	985,753	0	0	1,000	0	0	0	0	0
320 Licenses & Permits	4,700	600		499						
330 Intergovernmental Revenue	276,450	2,800,150	66,000							
340 Charges for Goods & Services	426,550	13,300		499		3,000	7,500			
350 Fines & Forfeits	2,010									
360 Miscellaneous Revenue	49,000	10,500	2,000	2	1,000	125	700	4,200	1,800	
370 Other Financing Sources	500	2,500								
380 Residual Equity Transfers In										
TOTAL OTHER REVENUES	759,210	2,827,050	68,000	1,000	1,000	3,125	8,200	4,200	1,800	
NET MEANS OF FINANCE	2,954,095	3,813,350	68,000	1,000	2,000	8,400	56,000	10,000	80,000	
TOTAL APPROPRIATIONS	2,954,095	3,813,350	68,000	1,000	2,000	8,400	56,000	10,000	80,000	

Kyle Carmichael, Chairman

Rusty Foster

Todd Campbell

Mike Schweitzer

Wayne Henderson

Sara Stadler, Perkins County Finance Officer
Perkins County, Bison, South Dakota