

PROVISIONAL BUDGET FOR PERKINS COUNTY

for year January 1, 2024 through December 31, 2024

	General Fund	Road & Bridge Fund	E911 Fund	Domestic Abuse Fund	Dissolved Township Fund	24/7 Fund	ROD M & P Fund	Rural Access Infrastructure Fund
100 General Government								
110 Legislative								
111 Board of County Commissioners	94,700							
112 Contingency	60,000							
120 Elections	38,350							
130 Judicial System	43,900							
140 Financial Administration								
143 Finance Office	237,445							
150 Legal Services								
151 States Attorney	130,165							
160 Other								
161 General Government Building	127,645							
162 Director of Equalization	213,085							
163 Register of Deeds	116,150						10,500	
165 Veterans' Service Officer	11,140							
166 Predatory Animal (GFP)	10,036							
170 GIS	3,788							
TOTAL GENERAL GOVERNMENT	1,086,404	0	0	0	0	0	10,500	0
200 Public Safety								
210 Law Enforcement								
211 Sheriff	751,025							
212 County Jail	56,500							
213 Coroner	5,495							
219 Other						4,000		
220 Protective & Emergency Services								
221 Fire Protection	60,250							
222 Emergency & Disaster Services	7,000							
225 Communication Center (E-911)			50,000					
239 West Nile								
TOTAL PUBLIC SAFETY	880,270	0	50,000	0	0	4,000	0	0
300 Public Works								
310 Highways & Bridges								
311 Highways, Roads, & Bridges		2,683,400			2,000			45,508
TOTAL PUBLIC WORKS	0	2,683,400	0	0	2,000	0	0	45,508
400 Health & Welfare								
410 Economic Assistance								
411 Support of Poor	7,000							
412 Public Welfare	100							
420 Health Assistance								
421 County Nurse	50,735							
422 WIC	11,600							
424 Ambulance	25,550							
430 Social Services								
434 Domestic Abuse	1,000			1,000				
440 Mental Health Services								
441 Mentally Ill	21,520							
TOTAL HEALTH & WELFARE	117,505	0	0	1,000	0	0	0	0
500 Culture & Recreation								
520 Recreation								
521 Lemmon Junior Livestock	3,000							
524 County Fair	15,000							
525 Senior Citizens	6,500							
526 Public Transportation	8,000							
529 Lemmon Grandstands	1,000							
TOTAL CULTURAL & RECREATION	33,500	0	0	0	0	0	0	0
600 Conservation of Natural Resources								
610 Soil Conservation								
611 County Extension	30,215							
612 Soil Conservation Districts	23,850							
615 Weed Control	98,465							
TOTAL CONSERVATION OF NATURAL RESOURCES	152,530	0	0	0	0	0	0	0
700 Urban & Economic Development								
720 Economic Development								
721 Tourism, Ind. & Rec. Development	37,145							
TOTAL URBAN & ECONOMIC DEVELOPMENT	37,145	0	0	0	0	0	0	0
800 Debt Service								
800 Debt Service	44,120	145,000						

TOTAL DEBT SERVICE	44,120	145,000							
850 Payment of Local Education Agencies									
850 Local Education Agencies	188,000								
TOTAL PAYMENT TO LOCAL EDUCATION AGENCIES	188,000	0	0	0	0	0	0	0	0
900 Other Uses									
910 Other Financing Uses									
911 Transfers Out									
TOTAL OTHER USES	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE APPROPRIATIONS	2,539,474	2,828,400	50,000	1,000	2,000	4,000	10,500	45,508	
Capital Outlay Accumulations (SDCL 7-21-51)	250,000								
TOTAL APPROPRIATIONS	2,789,474	2,828,400	50,000	1,000	2,000	4,000	10,500	45,508	
Cash Balance Applied	262,038	150,213	9,000			2,200	2,200	17,330	
311 Current Property Tax Levy	1,945,065	141,050			1,000				
Less current uncollected	-200	-50							
Less 25% to Cities									
312/319 - Other Taxes	14,030	50,950							
NET TOTAL TAXES	1,958,895	191,950	0	0	1,000	0	0	0	
320 Licenses & Permits	4,410	500		499					
330 Intergovernmental Revenue	256,150	2,606,500	40,000					28,128	
340 Charges for Goods & Services	418,585	15,900		499		1,750	8,000		
350 Fines & Forfeits	2,510								
360 Miscellaneous Revenue	33,200	9,700	1,000	2	1,000	50	300	50	
370 Other Financing Sources	500	2,500							
380 Residual Equity Transfers In									
SUBTOTAL	2,936,288	2,977,263	50,000	1,000	2,000	4,000	10,500	45,508	
Less 5% (SDCL 7-21-18)	146,814	148,863							
NET MEANS OF FINANCE	2,789,474	2,828,400	50,000	1,000	2,000	4,000	10,500	45,508	
TOTAL APPROPRIATIONS	2,789,474	2,828,400	50,000	1,000	2,000	4,000	10,500	45,508	

**2024 PROVISIONAL BUDGET FOR
PERKINS COUNTY, SOUTH DAKOTA**

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Perkins County, will meet in the Courthouse at Bison, South Dakota on Tuesday, September 5, 2023 at 10:00 AM for the purpose of considering the foregoing Provisional Budget for the year 2024 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objections, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Sara M. Stadler
 Sara Stadler, Perkins County Finance Officer
 Perkins County, Bison, South Dakota

